

General Information

Service Consumption

68,546 Annual Unlinked Trips (UPT)

Service Supplied

388,694 Annual Vehicle Revenue Miles (VRM)
 26,413 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,081,539 Total Operating Expenses

Database Information

NTDID: 5R01-50412
 Reporter Type: Rural General Public Transit

Financial Information

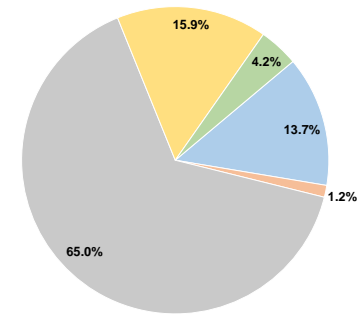
Sources of Operating Funds Expended

Fare Revenues	\$148,596	13.7%
Local Funds	\$13,493	1.2%
State Funds	\$703,000	65.0%
Federal Assistance	\$171,443	15.9%
Other Funds	\$45,007	4.2%
Total Operating Funds Expended	\$1,081,539	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$1,081,539	\$148,596	\$0	68,546	388,694	26,413
Total	8	-	\$1,081,539	\$148,596	\$0	68,546	388,694	26,413

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.78	\$40.95
Total	\$2.78	\$40.95

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.78	0.2	2.6
Total	\$15.78	0.2	2.6

