

West Central Mass Transit District

2015 Annual Agency Profile

General Information

Service Consumption

172,000 Annual Unlinked Trips (UPT)

Service Supplied

932,876 Annual Vehicle Revenue Miles (VRM)
 54,624 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,013,638 Total Operating Expenses

Database Information

NTDID: 5R01-50414
 Reporter Type: Rural General Public Transit

Financial Information

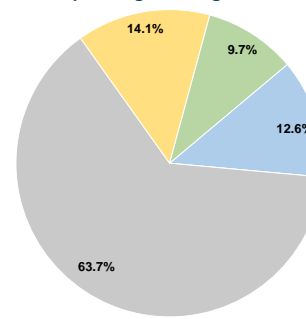
Sources of Operating Funds Expended

Fare Revenues	\$252,869	12.6%
Local Funds	\$0	0.0%
State Funds	\$1,282,800	63.7%
Federal Assistance	\$283,232	14.1%
Other Funds	\$194,737	9.7%
Total Operating Funds Expended	\$2,013,638	100.0%

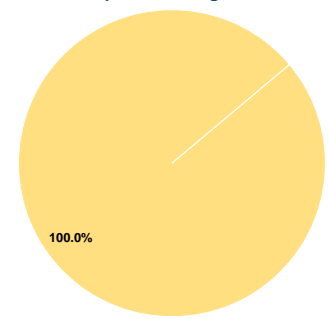
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$163,364	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$163,364	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	43	-	\$2,013,638	\$252,869	\$163,364	172,000	932,876	54,624
Total	43	-	\$2,013,638	\$252,869	\$163,364	172,000	932,876	54,624

Performance Measures

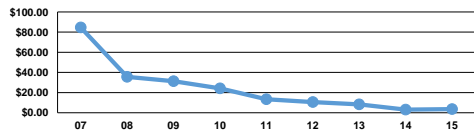
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.16	\$36.86
Total	\$2.16	\$36.86

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.71	0.2	3.1
Total	\$11.71	0.2	3.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

