

**General Information**

**Service Consumption**

39,941 Annual Unlinked Trips (UPT)

**Service Supplied**

209,695 Annual Vehicle Revenue Miles (VRM)  
 9,721 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$765,600 Total Operating Expenses

**Database Information**

NTDID: 5R01-50425  
 Reporter Type: Rural General Public Transit

**Financial Information**

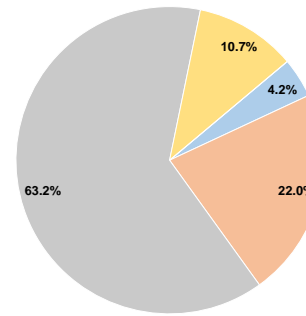
**Sources of Operating Funds Expended**

Fare Revenues	\$31,906	4.2%
Local Funds	\$168,458	22.0%
State Funds	\$483,600	63.2%
Federal Assistance	\$81,636	10.7%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$765,600</b>	<b>100.0%</b>

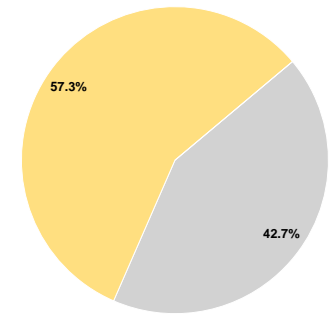
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$177,509	42.7%
Federal Assistance	\$238,625	57.3%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$416,134</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$765,600	\$31,906	\$416,134	39,941	209,695	9,721
<b>Total</b>	<b>11</b>	<b>-</b>	<b>\$765,600</b>	<b>\$31,906</b>	<b>\$416,134</b>	<b>39,941</b>	<b>209,695</b>	<b>9,721</b>

**Performance Measures**

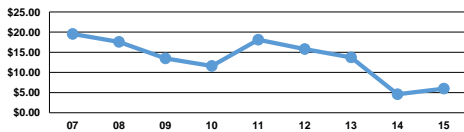
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.65	\$78.76
<b>Total</b>	<b>\$3.65</b>	<b>\$78.76</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.17	0.2	4.1
<b>Total</b>	<b>\$19.17</b>	<b>0.2</b>	<b>4.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

