

General Information

Service Consumption

67,933 Annual Unlinked Trips (UPT)

Service Supplied

334,625 Annual Vehicle Revenue Miles (VRM)
 16,562 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$816,278 Total Operating Expenses

Database Information

NTDID: 5R01-50447
 Reporter Type: Rural General Public Transit

Financial Information

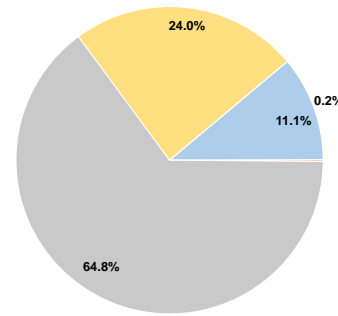
Sources of Operating Funds Expended

Fare Revenues	\$90,286	11.1%
Local Funds	\$1,500	0.2%
State Funds	\$528,600	64.8%
Federal Assistance	\$195,892	24.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$816,278	100.0%

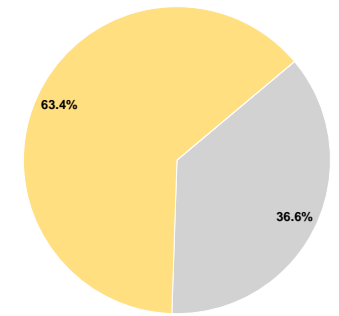
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$37,447	36.6%
Federal Assistance	\$64,750	63.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$102,197	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	17	-	\$816,278	\$90,286	\$102,197	67,933	334,625	16,562
Total	17	-	\$816,278	\$90,286	\$102,197	67,933	334,625	16,562

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.44	\$49.29
Total	\$2.44	\$49.29

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.02	0.2	4.1
Total	\$12.02	0.2	4.1

