

General Information

Service Consumption

68,328 Annual Unlinked Trips (UPT)

Service Supplied

441,161 Annual Vehicle Revenue Miles (VRM)
 36,400 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,536,917 Total Operating Expenses

Database Information

NTDID: 5R01-50496

Reporter Type: Rural General Public Transit

Financial Information

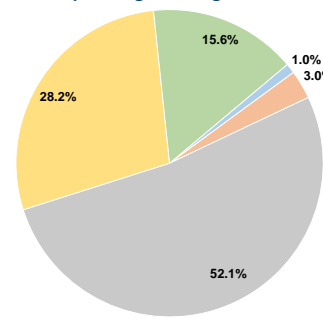
Sources of Operating Funds Expended

Fare Revenues	\$16,080	1.0%
Local Funds	\$46,419	3.0%
State Funds	\$801,400	52.1%
Federal Assistance	\$433,787	28.2%
Other Funds	\$239,231	15.6%
Total Operating Funds Expended	\$1,536,917	100.0%

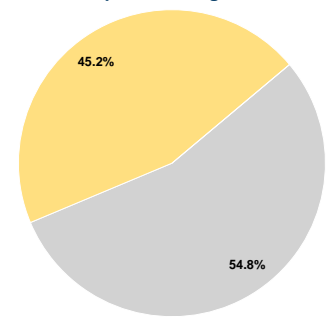
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$194,596	54.8%
Federal Assistance	\$160,565	45.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$355,161	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	30	-	\$1,536,917	\$16,080	\$355,161	68,328	441,161	36,400
Total	30	-	\$1,536,917	\$16,080	\$355,161	68,328	441,161	36,400

Performance Measures

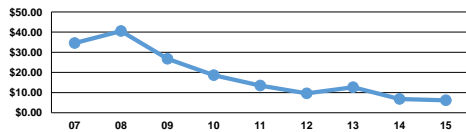
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.48	\$42.22
Total	\$3.48	\$42.22

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.49	0.2	1.9
Total	\$22.49	0.2	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

