

General Information

Service Consumption

175,182 Annual Unlinked Trips (UPT)

Service Supplied

325,020 Annual Vehicle Revenue Miles (VRM)
 22,905 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,362,649 Total Operating Expenses

Database Information

NTDID: 5R01-50502
 Reporter Type: Rural General Public Transit

Financial Information

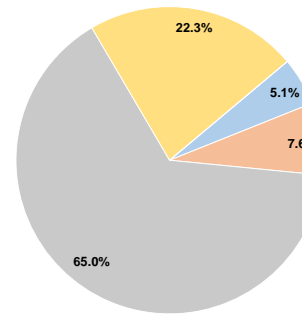
Sources of Operating Funds Expended

Fare Revenues	\$68,822	5.1%
Local Funds	\$103,770	7.6%
State Funds	\$885,722	65.0%
Federal Assistance	\$304,335	22.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,362,649	100.0%

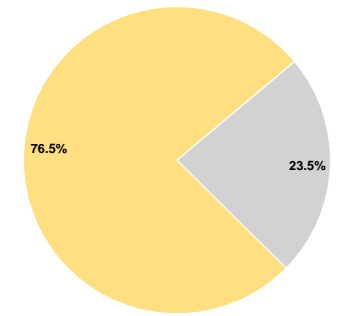
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$561,919	23.5%
Federal Assistance	\$1,826,884	76.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,388,803	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	9	-	\$921,151	\$46,537	\$1,614,831	118,458	219,774	13,640
Demand Response	7	-	\$441,498	\$22,285	\$773,972	56,724	105,246	9,265
Total	16	-	\$1,362,649	\$68,822	\$2,388,803	175,182	325,020	22,905

Performance Measures

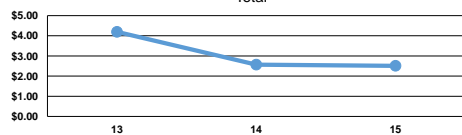
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.19	\$67.53
Demand Response	\$4.19	\$47.65
Total	\$4.19	\$59.49

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$7.78	0.5	8.7
Demand Response	\$7.78	0.5	6.1
Total	\$7.78	0.5	7.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

