

General Information

Service Consumption

25,193 Annual Unlinked Trips (UPT)

Service Supplied

250,770 Annual Vehicle Revenue Miles (VRM)
 20,715 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$491,910 Total Operating Expenses

Database Information

NTDID: 5R02-50230
 Reporter Type: Rural General Public Transit

Financial Information

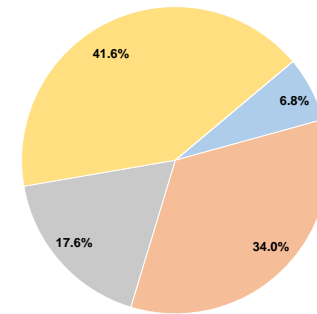
Sources of Operating Funds Expended

Fare Revenues	\$33,587	6.8%
Local Funds	\$167,057	34.0%
State Funds	\$86,650	17.6%
Federal Assistance	\$204,616	41.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$491,910	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16	-	\$491,910	\$33,587	\$0	25,193	250,770	20,715
Total	16	-	\$491,910	\$33,587	\$0	25,193	250,770	20,715

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.96	\$23.75
Total	\$1.96	\$23.75

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.53	0.1	1.2
Total	\$19.53	0.1	1.2

