

General Information

Service Consumption

27,133 Annual Unlinked Trips (UPT)

Service Supplied

221,583 Annual Vehicle Revenue Miles (VRM)
13,321 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$451,367 Total Operating Expenses

Database Information

NTDID: 5R02-50246
Reporter Type: Rural General Public Transit

Financial Information

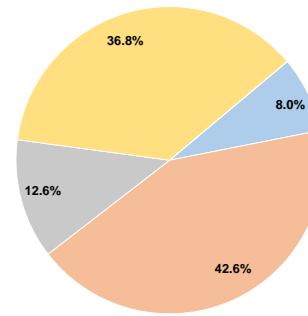
Sources of Operating Funds Expended

Fare Revenues	\$36,135	8.0%
Local Funds	\$192,449	42.6%
State Funds	\$56,870	12.6%
Federal Assistance	\$165,913	36.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$451,367	100.0%

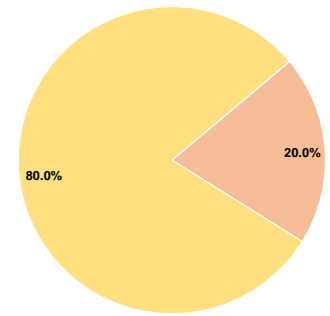
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$15,365	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$61,460	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$76,825	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$451,367	\$36,135	\$76,825	27,133	221,583	13,321
Total	10	-	\$451,367	\$36,135	\$76,825	27,133	221,583	13,321

Performance Measures

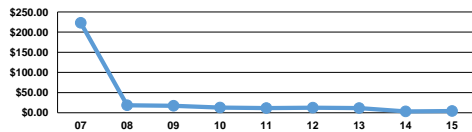
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.04	\$33.88
Total	\$2.04	\$33.88

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.64	0.1	2.0
Total	\$16.64	0.1	2.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

