

General Information

Service Consumption

17,868 Annual Unlinked Trips (UPT)

Service Supplied

191,424 Annual Vehicle Revenue Miles (VRM)
 12,158 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$386,822 Total Operating Expenses

Database Information

NTDID: 5R02-50248
 Reporter Type: Rural General Public Transit

Financial Information

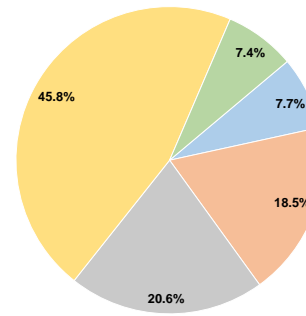
Sources of Operating Funds Expended

Fare Revenues	\$25,256	7.7%
Local Funds	\$60,631	18.5%
State Funds	\$67,777	20.6%
Federal Assistance	\$150,369	45.8%
Other Funds	\$24,415	7.4%
Total Operating Funds Expended	\$328,448	100.0%

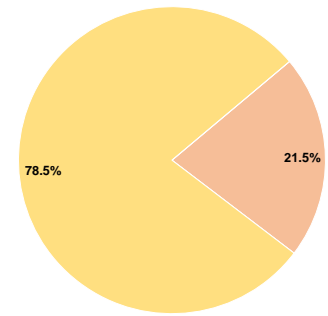
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$24,578	21.5%
State Funds	\$0	0.0%
Federal Assistance	\$89,918	78.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$114,496	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$386,822	\$25,256	\$114,496	17,868	191,424	12,158
Total	9	-	\$386,822	\$25,256	\$114,496	17,868	191,424	12,158

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.02	\$31.82
Total	\$2.02	\$31.82

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.65	0.1	1.5
Total	\$21.65	0.1	1.5

