

General Information

Service Consumption

233,961 Annual Unlinked Trips (UPT)

Service Supplied

321,301 Annual Vehicle Revenue Miles (VRM)
 34,667 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,215,495 Total Operating Expenses

Database Information

NTDID: 5R02-50249
 Reporter Type: Rural General Public Transit

Financial Information

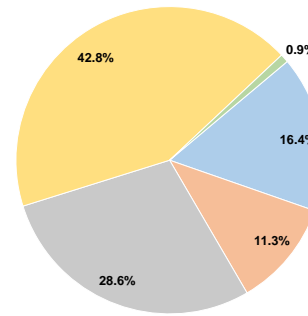
Sources of Operating Funds Expended

Fare Revenues	\$199,865	16.4%
Local Funds	\$136,830	11.3%
State Funds	\$347,434	28.6%
Federal Assistance	\$520,626	42.8%
Other Funds	\$10,740	0.9%
Total Operating Funds Expended	\$1,215,495	100.0%

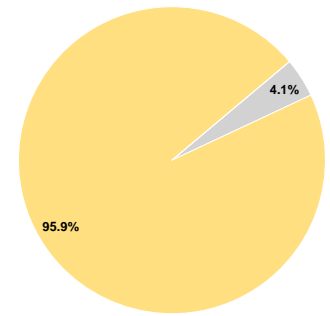
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$9,023	4.1%
Federal Assistance	\$208,786	95.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$217,809	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	5	-	\$851,734	\$192,891	\$0	218,286	220,892	24,814
Demand Response	3	-	\$363,761	\$6,974	\$217,809	15,675	100,409	9,853
Total	8	-	\$1,215,495	\$199,865	\$217,809	233,961	321,301	34,667

Performance Measures

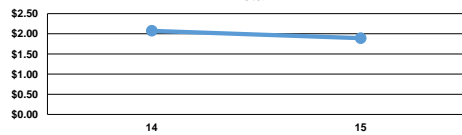
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.86	\$34.32
Demand Response	\$3.62	\$36.92
Total	\$3.78	\$35.06

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$3.90	1.0	8.8
Demand Response	\$23.21	0.2	1.6
Total	\$5.20	0.7	6.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

