

General Information

Service Consumption

9,570 Annual Unlinked Trips (UPT)

Service Supplied

16,187 Annual Vehicle Revenue Miles (VRM)
 1,992 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$88,980 Total Operating Expenses

Database Information

NTDID: 5R02-50254
 Reporter Type: Rural General Public Transit

Financial Information

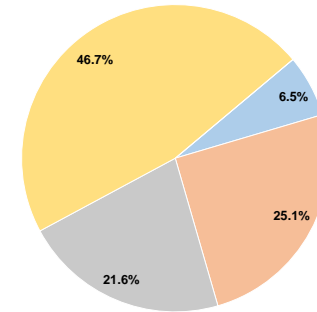
Sources of Operating Funds Expended

Fare Revenues	\$5,809	6.5%
Local Funds	\$22,336	25.1%
State Funds	\$19,249	21.6%
Federal Assistance	\$41,586	46.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$88,980	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$88,980	\$5,809	\$0	9,570	16,187	1,992
Total	1	-	\$88,980	\$5,809	\$0	9,570	16,187	1,992

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.50	\$44.67
Total	\$5.50	\$44.67

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.30	0.6	4.8
Total	\$9.30	0.6	4.8

