

**General Information**

**Service Consumption**

16,144 Annual Unlinked Trips (UPT)

**Service Supplied**

158,041 Annual Vehicle Revenue Miles (VRM)  
 6,936 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$394,169 Total Operating Expenses

**Database Information**

NTDID: 5R02-50272  
 Reporter Type: Rural General Public Transit

**Financial Information**

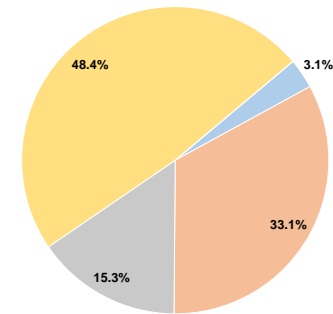
**Sources of Operating Funds Expended**

Fare Revenues	\$12,409	3.1%
Local Funds	\$130,448	33.1%
State Funds	\$60,432	15.3%
Federal Assistance	\$190,880	48.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$394,169</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$394,169	\$12,409	\$0	16,144	158,041	6,936
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$394,169</b>	<b>\$12,409</b>	<b>\$0</b>	<b>16,144</b>	<b>158,041</b>	<b>6,936</b>

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.49	\$56.83
<b>Total</b>	<b>\$2.49</b>	<b>\$56.83</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.42	0.1	2.3
<b>Total</b>	<b>\$24.42</b>	<b>0.1</b>	<b>2.3</b>

