

General Information

Service Consumption

160,277 Annual Unlinked Trips (UPT)

Service Supplied

708,712 Annual Vehicle Revenue Miles (VRM)
 56,539 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,254,413 Total Operating Expenses

Database Information

NTDID: 5R02-50281
 Reporter Type: Rural General Public Transit

Financial Information

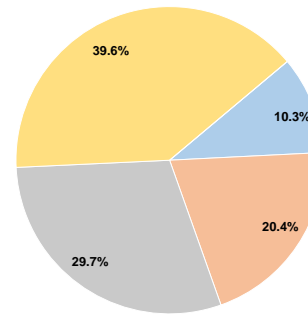
Sources of Operating Funds Expended

Fare Revenues	\$127,762	10.3%
Local Funds	\$252,362	20.4%
State Funds	\$367,801	29.7%
Federal Assistance	\$491,032	39.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,238,957	100.0%

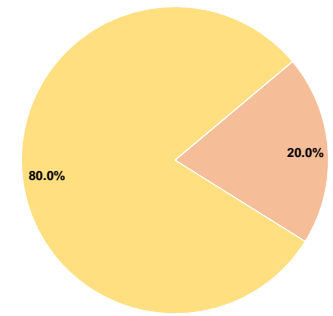
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$13,705	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$54,821	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$68,526	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	21	-	\$1,254,413	\$127,762	\$68,526	160,277	708,712	56,539
Total	21	-	\$1,254,413	\$127,762	\$68,526	160,277	708,712	56,539

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.77	\$22.19
Total	\$1.77	\$22.19

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.83	0.2	2.8
Total	\$7.83	0.2	2.8

