http://www.cardinalservices.org/Services 1804 EAST WINONA AVENUE WARSAW, IN 46580 Kosciusko Area Bus Service

2015 Annual Agency Profile

General Information			Financial Information							
		Sources of Operating Funds Expended			Operating Funding Sources		Capital Funding Sources			
Service Consumption										
47,620 Annual Unlinked Trips (UPT) Service Supplied					47.9%	2.5%				
184,187 Annual Vehicle Revenue Miles (VRM) 9,416 Annual Vehicle Revenue Hours (VRH)		Funds Expended	\$682,297	100.0%						
								20.0%		
Summary of Operating Expenses (OE)		Sources of Capital Funds Expended					80.0%			
\$682,297 Total Operating Expenses		Fare Revenues		0.0%						
		Local Funds				31.3%				
			\$0							
Reporter Type: Rural General Public Transit					18.3%					
	Total Capital	Funds Expended	\$85,124	100.0%						
		Moda	al Characterist	ics						
Directly	Purchased	Operating			Uses of Capital		Annual Vehicle Revenue	Annual Vehicle Revenue		
Operated	Transportation	Expenses	Fare Revenues				Miles	Hour		
10	-		\$16,985				184,187	9,41		
10	-	\$682,297	\$16,985		\$85,124	47,620	184,187	9,41		
Cond	e Efficiency						Service Effectiveness			
Servio	e Enteriory									
Operating Expenses per	Operating	g Expenses per				Operating Expenses per	Unlinked Trips per	Unlinked Trips pe		
	Operating	g Expenses per Revenue Hour \$72.46		Mod	l e hand Response	Operating Expenses per Unlinked Passenger Trip \$14.33		Unlinked Trips pe Vehicle Revenue Hou 5.		
	Trips (UPT) evenue Miles (VRM) evenue Hours (VRH) (OE) Expenses dic Transit Vehicles Opera at Maximum Ser Directly Operated 10 10	Sources Fail Trips (UPT) Federa evenue Miles (VRM) Total Operating evenue Hours (VRH) Total Operating (OE) Sources expenses Fail dic Transit Total Capital Vehicles Operated at Maximum Service Directly Purchased 10 - 10 -	Sources of Operating Fur Fare Revenues Local Funds State Funds State Funds Federal Assistance Other Funds Total Operating Funds Expended evenue Miles (VRM) (OE) Expenses Sources of Capital Funds State Funds Total Operating Funds Expended Bit Transit Other Funds Vehicles Operated at Maximum Service Directly Purchased Operated Transportation 10 - \$682,297 10 -	Sources of Operating Funds Expended Fare Revenues \$16,985 Local Funds \$213,884 State Funds \$124,724 Federal Assistance \$326,704 Other Funds \$0 evenue Miles (VRM) evenue Hours (VRH) Total Operating Funds Expended (OE) Sources of Capital Funds Expended Expenses \$0 Local Funds \$17,025 State Funds \$0 Federal Assistance \$68,099 Other Funds \$0 Total Capital Funds Expended \$85,124 Modal Characterist Vehicles Operated at Maximum Service Directly Purchased Operating 10 - \$682,297 \$16,985 10 - \$682,297 \$16,985	Sources of Operating Funds Expended Fare Revenues \$16,985 2.5% Local Funds \$213,884 31.3% State Funds \$124,724 18.3% Federal Assistance \$326,704 47.9% Other Funds \$0 0.0% evenue Miles (VRM) Total Operating Funds Expended \$682,297 (OE) Sources of Capital Funds Expended Expenses \$0 0.0% Local Funds \$17,025 20.0% State Funds \$10 0.0% Expenses \$0 0.0% Federal Assistance \$680,999 80.0% Jlic Transit Other Funds \$10 0.0% Vehicles Operated at Maximum Service Modal Characteristics Directly Purchased Operating Operated Transportation Expenses 10 - \$682,297 10 - \$682,297 \$16,985	Sources of Operating Funds Expended Operating Fare Revenues \$16,985 2.5% Local Funds \$213,884 31.3% State Funds \$124,724 18.3% Federal Assistance \$326,704 47.9% Other Funds \$0 0.0% evenue Miles (VRM) Total Operating Funds Expended \$682,297 (OE) Sources of Capital Funds Expended Expenses Fare Revenues \$0 Expenses \$17,025 20.0% Itic Transit Other Funds \$0 Other Funds \$0 0.0% Expenses \$17,025 20.0% Itic Transit Other Funds \$0 0.0% Itic Transit Other Funds \$0 0.0% Itic Transit Other Funds \$0 0.0% Vehicles Operated \$868,099 80.0% 18.3% Itic Transit Other Funds \$0 0.0% Itic Transit Other Funds \$0 0.0% Itic Transit Operated \$868,124 100.0% Itic Transportation	Sources of Operating Funds ExpendedFare Revenues\$16,9652.5%Local Funds\$213,88431.3%State Funds\$124,72418.3%Federal Assistance\$326,70447.9%Other Funds\$00.0%evenue Hours (VRH)Total Operating Funds Expended\$682,297(OE)Sources of Capital Funds Expended\$682,297Kxpenses\$00.0%Local Funds\$10.0%Federal Assistance\$20.0%Local Funds\$10.0%COE)Sources of Capital Funds ExpendedFare Revenues\$00.0%Local Funds\$10.0%Jilic TransitOther Funds\$0Other Funds\$00.0%Modal CharacteristicsVehicles Operatedat Maximum ServiceDirectlyPurchasedOperating ExpensesDirectlyPurchasedOperating Expenses10-\$682,29710-\$682,29710-\$682,29710-\$682,29710-\$682,29710-\$682,297\$16,985\$85,12447,620	Sources of Operating Funds ExpendedFare Revenues\$16,9852.5%Local Funds\$213,88431.3%State Funds\$124,72418.3%Federal Assistance\$326,70447.9%Other Funds\$00,00%Other Funds\$00,00%State Funds\$17,025Local Funds\$17,025Sources of Capital Funds ExpendedFare Revenues\$0Federal Assistance\$20,00%State Funds\$17,025Local Funds\$17,025CollSources of Capital Funds ExpendedFederal Assistance\$68,009State Funds\$0Other Funds\$17,025Other Funds\$17,025Other Funds\$10,00%Modal CharacteristicsVehicles Operated at Maximum ServiceDirectlyPurchased TransportationOperatingCoperating Fare Revenues \$85,124Uses of Capital FundsUses of Capital FundsOperated at Maximum ServiceDirectlyPurchased TransportationExpensesFare Revenues \$86,229710-\$682,297\$16,985\$85,124400410-5682,297\$16,985\$85,12441042043134313431343134313431343134313431343134313		