

**General Information**

**Service Consumption**

13,308 Annual Unlinked Trips (UPT)

**Service Supplied**

28,822 Annual Vehicle Revenue Miles (VRM)  
 2,470 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$102,799 Total Operating Expenses

**Database Information**

NTDID: 5R02-50302  
 Reporter Type: Rural General Public Transit

**Financial Information**

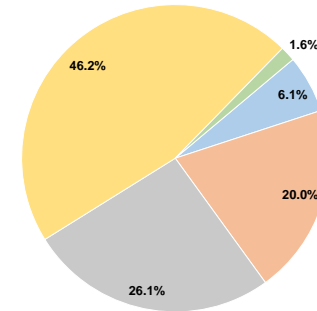
**Sources of Operating Funds Expended**

Fare Revenues	\$6,244	6.1%
Local Funds	\$20,611	20.0%
State Funds	\$26,853	26.1%
Federal Assistance	\$47,462	46.2%
Other Funds	\$1,629	1.6%
<b>Total Operating Funds Expended</b>	<b>\$102,799</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	1	-	\$102,799	\$6,244	\$0	13,308	28,822	2,470
<b>Total</b>	<b>1</b>	<b>-</b>	<b>\$102,799</b>	<b>\$6,244</b>	<b>\$0</b>	<b>13,308</b>	<b>28,822</b>	<b>2,470</b>

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.57	\$41.62
<b>Total</b>	<b>\$3.57</b>	<b>\$41.62</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$7.72	0.5	5.4
<b>Total</b>	<b>\$7.72</b>	<b>0.5</b>	<b>5.4</b>

