

General Information

Service Consumption

51,675 Annual Unlinked Trips (UPT)

Service Supplied

513,409 Annual Vehicle Revenue Miles (VRM)
 25,599 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$656,578 Total Operating Expenses

Database Information

NTDID: 5R02-50305
 Reporter Type: Rural General Public Transit

Financial Information

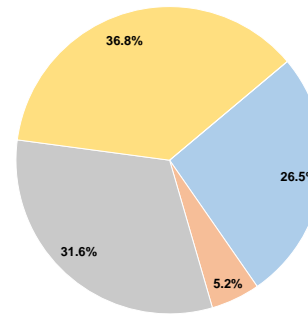
Sources of Operating Funds Expended

Fare Revenues	\$173,688	26.5%
Local Funds	\$33,878	5.2%
State Funds	\$207,566	31.6%
Federal Assistance	\$241,446	36.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$656,578	100.0%

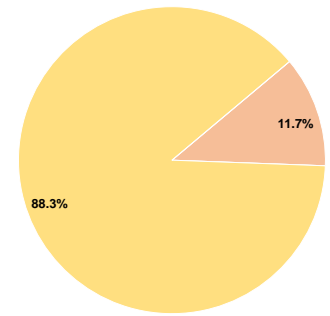
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$19,831	11.7%
State Funds	\$0	0.0%
Federal Assistance	\$149,729	88.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$169,560	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	\$656,578	\$173,688	\$169,560	51,675	513,409	25,599
Total	13	-	\$656,578	\$173,688	\$169,560	51,675	513,409	25,599

Performance Measures

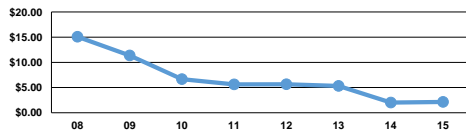
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.28	\$25.65
Total	\$1.28	\$25.65

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.71	0.1	2.0
Total	\$12.71	0.1	2.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

