

General Information

Service Consumption

44,659 Annual Unlinked Trips (UPT)

Service Supplied

286,687 Annual Vehicle Revenue Miles (VRM)
 18,674 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$989,824 Total Operating Expenses

Database Information

NTDID: 5R02-50307
 Reporter Type: Rural General Public Transit

Financial Information

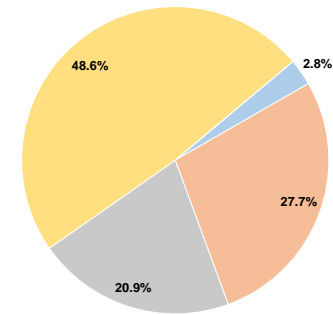
Sources of Operating Funds Expended

Fare Revenues	\$27,724	2.8%
Local Funds	\$274,217	27.7%
State Funds	\$206,833	20.9%
Federal Assistance	\$481,050	48.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$989,824	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$989,824	\$27,724	\$0	44,659	286,687	18,674
Total	12	-	\$989,824	\$27,724	\$0	44,659	286,687	18,674

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.45	\$53.01
Total	\$3.45	\$53.01

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.16	0.2	2.4
Total	\$22.16	0.2	2.4

