

General Information

Service Consumption

94,462 Annual Unlinked Trips (UPT)

Service Supplied

471,437 Annual Vehicle Revenue Miles (VRM)
 36,389 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,425,069 Total Operating Expenses

Database Information

NTDID: 5R02-50308
 Reporter Type: Rural General Public Transit

Financial Information

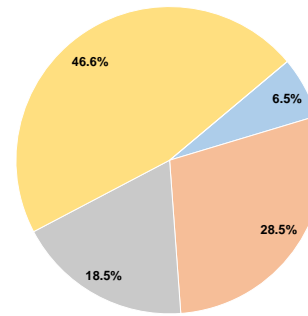
Sources of Operating Funds Expended

Fare Revenues	\$92,081	6.5%
Local Funds	\$405,977	28.5%
State Funds	\$263,082	18.5%
Federal Assistance	\$663,929	46.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,425,069	100.0%

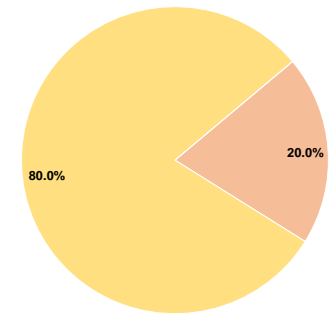
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$15,255	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$61,017	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$76,272	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	6	-	\$415,845	\$29,156	\$18,929	30,400	115,767	8,934
Demand Response	13	-	\$1,009,224	\$62,925	\$57,343	64,062	355,670	27,455
Total	19	-	\$1,425,069	\$92,081	\$76,272	94,462	471,437	36,389

Performance Measures

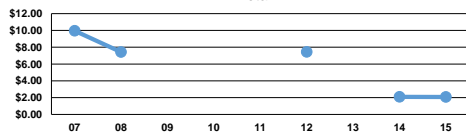
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.59	\$46.55
Demand Response	\$2.84	\$36.76
Total	\$3.02	\$39.16

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$13.68	0.3	3.4
Demand Response	\$15.75	0.2	2.3
Total	\$15.09	0.2	2.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

