

General Information

Service Consumption

83,834 Annual Unlinked Trips (UPT)

Service Supplied

676,890 Annual Vehicle Revenue Miles (VRM)
 38,038 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,569,725 Total Operating Expenses

Database Information

NTDID: 5R02-50324
 Reporter Type: Rural General Public Transit

Financial Information

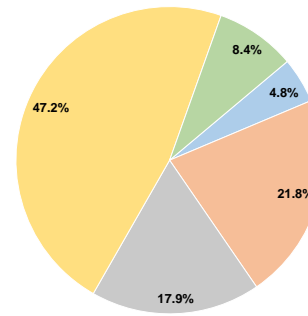
Sources of Operating Funds Expended

Fare Revenues	\$74,824	4.8%
Local Funds	\$341,629	21.8%
State Funds	\$280,257	17.9%
Federal Assistance	\$740,450	47.2%
Other Funds	\$132,565	8.4%
Total Operating Funds Expended	\$1,569,725	100.0%

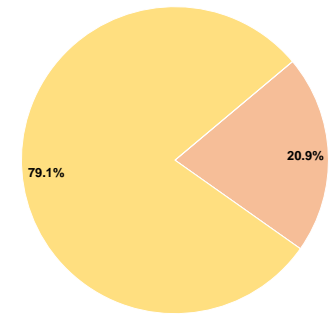
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$66,220	20.9%
State Funds	\$0	0.0%
Federal Assistance	\$250,663	79.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$316,883	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	22	-	\$1,569,725	\$74,824	\$316,883	83,834	676,890	38,038
Total	22	-	\$1,569,725	\$74,824	\$316,883	83,834	676,890	38,038

Performance Measures

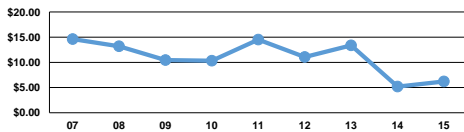
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.32	\$41.27
Total	\$2.32	\$41.27

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.72	0.1	2.2
Total	\$18.72	0.1	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

