

**General Information**

**Service Consumption**

26,633 Annual Unlinked Trips (UPT)

**Service Supplied**

261,641 Annual Vehicle Revenue Miles (VRM)  
 18,661 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$465,128 Total Operating Expenses

**Database Information**

NTDID: 5R02-50330  
 Reporter Type: Rural General Public Transit

**Financial Information**

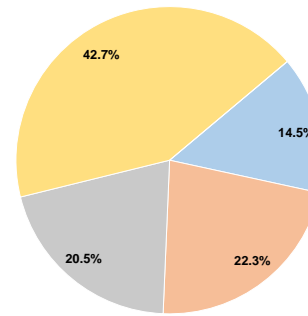
**Sources of Operating Funds Expended**

|                                       |                  |               |
|---------------------------------------|------------------|---------------|
| Fare Revenues                         | \$67,531         | 14.5%         |
| Local Funds                           | \$103,564        | 22.3%         |
| State Funds                           | \$95,234         | 20.5%         |
| Federal Assistance                    | \$198,799        | 42.7%         |
| Other Funds                           | \$0              | 0.0%          |
| <b>Total Operating Funds Expended</b> | <b>\$465,128</b> | <b>100.0%</b> |

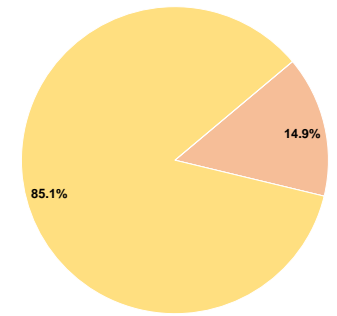
**Sources of Capital Funds Expended**

|                                     |                  |               |
|-------------------------------------|------------------|---------------|
| Fare Revenues                       | \$0              | 0.0%          |
| Local Funds                         | \$17,137         | 14.9%         |
| State Funds                         | \$0              | 0.0%          |
| Federal Assistance                  | \$98,041         | 85.1%         |
| Other Funds                         | \$0              | 0.0%          |
| <b>Total Capital Funds Expended</b> | <b>\$115,178</b> | <b>100.0%</b> |

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

| Mode            | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues   | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|-------------------|--------------------------|--------------------|-----------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Demand Response | 10                | -                        | \$465,128          | \$67,531        | \$115,178             | 26,633                | 261,641                      | 18,661                       |
| <b>Total</b>    | <b>10</b>         | <b>-</b>                 | <b>\$465,128</b>   | <b>\$67,531</b> | <b>\$115,178</b>      | <b>26,633</b>         | <b>261,641</b>               | <b>18,661</b>                |

**Performance Measures**

**Service Efficiency**

| Mode            | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$1.78                                      | \$24.93                                     |
| <b>Total</b>    | <b>\$1.78</b>                               | <b>\$24.93</b>                              |

**Service Effectiveness**

| Mode            | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$17.46  | 0.1                                     | 1.4                                     |
| <b>Total</b>    | <b>\$17.46</b>                                 | <b>0.1</b>                              | <b>1.4</b>                              |

