

General Information

Service Consumption

103,312 Annual Unlinked Trips (UPT)

Service Supplied

620,948 Annual Vehicle Revenue Miles (VRM)
 59,821 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,194,695 Total Operating Expenses

Database Information

NTDID: 5R02-50342
 Reporter Type: Rural General Public Transit

Financial Information

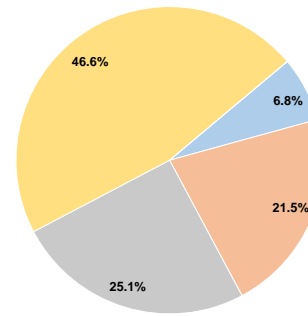
Sources of Operating Funds Expended

Fare Revenues	\$81,618	6.8%
Local Funds	\$256,423	21.5%
State Funds	\$300,115	25.1%
Federal Assistance	\$556,539	46.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,194,695	100.0%

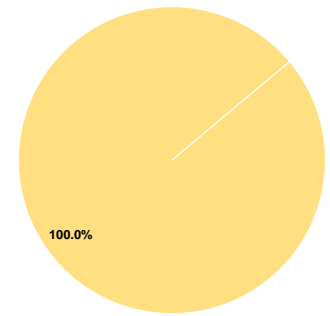
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$259,166	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$259,166	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	34	-	\$1,194,695	\$81,618	\$259,166	103,312	620,948	59,821
Total	34	-	\$1,194,695	\$81,618	\$259,166	103,312	620,948	59,821

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.92	\$19.97
Total	\$1.92	\$19.97

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.56	0.2	1.7
Total	\$11.56	0.2	1.7

