http://www.hendricksseniors.org

1001 Sycamore Lane Danville, IN 46122

## LINK Hendricks County / Morgan County Connect 2015 Annual Agency Profile

General In	nformation			F	inancial In	formation			
	Sources of Operating Funds Expended			_	Operatin	g Funding Sources	Capital Funding Sources		
		Fa	re Revenues	\$81,618	6.8%				
Service Consumption		Local Funds	\$256,423	21.5%					
103,312 Annual Unlini	ked Trips (UPT)		State Funds	\$300,115	25.1%	46.6%			
			al Assistance	\$556,539	46.6%				
Service Supplied			Other Funds	\$0	0.0%		6.8%		
620,948 Annual Vehicle Revenue Miles (VRM) 59.821 Annual Vehicle Revenue Hours (VRH)		Total Operating Funds Expended		\$1,194,695	100.0%				
59,821 Annual Venic	the Revenue Hours (VRH)								
Summary of Operating Expens	ses (OF)	Source	s of Capital Fun	ds Expended					
\$1,194,695 Total Operating Expenses		Fare Revenues		\$0	0.0%				
•••,••••••••••••••••••••••••••••••••••			Local Funds	\$0	0.0%		21.5%		
Database Information		State Funds		\$0	0.0%			100.0%	
NTDID: 5R02-50342		Federal Assistance		\$259,166	100.0%				
Reporter Type: Rural General Public Transit			\$0	0.0%	25.1	%			
		Total Capita	Funds Expended	\$259,166	100.0%				
			Mod	al Characteris	ics				
Operation Characteristics									
	Vehicles Opera at Maximum Ser								
	Directly	Purchased	Operating			Uses of Capital		Annual Vehicle Revenue	Annual Vehicle Reven
Mode	Operated	Transportation	Expenses	Fare Revenues		Funds	Annual Unlinked Trips	Miles	Hou
Demand Response	34	-	\$1,194,695	\$81,618		\$259,166	103,312	620,948	59,8
Total	34		\$1,194,695	\$81,618		\$259,166	103,312	620,948	59,82
Performance Measures									
	Servie	ce Efficiency	Efficiency				Service Effectivenes		S
	Operating Expenses per		g Expenses per				Operating Expenses per	Unlinked Trips per	Unlinked Trips p
Mode	Vehicle Revenue Mile	Vehicle	Revenue Hour			ode	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Ho
Demand Response	\$1.92 \$1.92		\$19.97 <b>\$19.97</b>			emand Response	\$11.56 \$11.56	0.2 0.2	1
otal	\$1.32		\$19.97		10	Jidi	\$11.50	0.2	
Operating Expense per Vehicle R Total	Revenue Mile: Agency Unl	inked Passenger Trips per V Agency Tot		:					
10	0.20	7.gonoy 10.							
00	0.15								
00	0.10								
00	0.05								
00	0.00								
07 08 09 10 11	12 13 14 15 07	08 09 10 11	12 13 14	15					