

General Information

Service Consumption

42,081 Annual Unlinked Trips (UPT)

Service Supplied

449,407 Annual Vehicle Revenue Miles (VRM)
 18,472 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$729,145 Total Operating Expenses

Database Information

NTDID: 5R02-50347
 Reporter Type: Rural General Public Transit

Financial Information

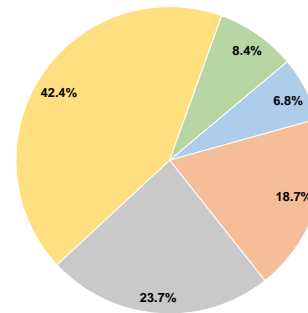
Sources of Operating Funds Expended

Fare Revenues	\$49,381	6.8%
Local Funds	\$136,189	18.7%
State Funds	\$173,161	23.7%
Federal Assistance	\$309,351	42.4%
Other Funds	\$61,063	8.4%
Total Operating Funds Expended	\$729,145	100.0%

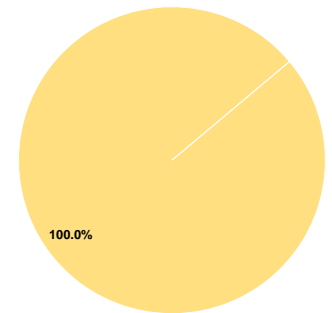
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$35,294	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$35,294	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18	-	\$729,145	\$49,381	\$35,294	42,081	449,407	18,472
Total	18	-	\$729,145	\$49,381	\$35,294	42,081	449,407	18,472

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.62	\$39.47
Total	\$1.62	\$39.47

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.33	0.1	2.3
Total	\$17.33	0.1	2.3

