

Hamilton County Express Public Transit

2015 Annual Agency Profile

General Information

Service Consumption

50,579 Annual Unlinked Trips (UPT)

Service Supplied

405,867 Annual Vehicle Revenue Miles (VRM)
 25,955 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,311,955 Total Operating Expenses

Database Information

NTDID: 5R02-50351
 Reporter Type: Rural General Public Transit

Financial Information

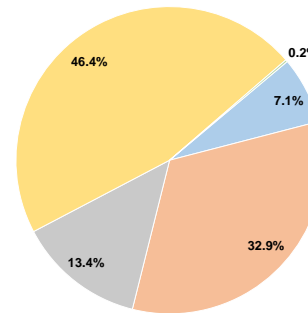
Sources of Operating Funds Expended

Fare Revenues	\$92,696	7.1%
Local Funds	\$432,243	32.9%
State Funds	\$175,953	13.4%
Federal Assistance	\$608,194	46.4%
Other Funds	\$2,869	0.2%
Total Operating Funds Expended	\$1,311,955	100.0%

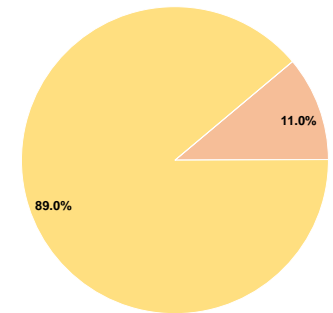
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$46,116	11.0%
State Funds	\$0	0.0%
Federal Assistance	\$371,224	89.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$417,340	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18	-	\$1,311,955	\$92,696	\$417,340	50,579	405,867	25,955
Total	18	-	\$1,311,955	\$92,696	\$417,340	50,579	405,867	25,955

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.23	\$50.55
Total	\$3.23	\$50.55

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.94	0.1	1.9
Total	\$25.94	0.1	1.9

