

**General Information**

**Service Consumption**

10,276 Annual Unlinked Trips (UPT)

**Service Supplied**

24,903 Annual Vehicle Revenue Miles (VRM)  
 3,361 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$115,465 Total Operating Expenses

**Database Information**

NTDID: 5R02-50354  
 Reporter Type: Rural General Public Transit

**Financial Information**

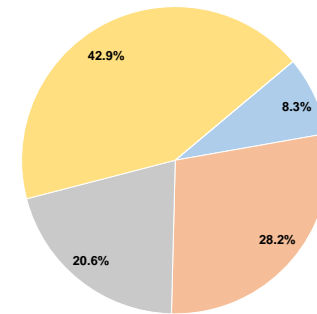
**Sources of Operating Funds Expended**

Fare Revenues	\$9,622	8.3%
Local Funds	\$32,528	28.2%
State Funds	\$23,742	20.6%
Federal Assistance	\$49,573	42.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$115,465</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$115,465	\$9,622	\$0	10,276	24,903	3,361
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$115,465</b>	<b>\$9,622</b>	<b>\$0</b>	<b>10,276</b>	<b>24,903</b>	<b>3,361</b>

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.64	\$34.35
<b>Total</b>	<b>\$4.64</b>	<b>\$34.35</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.24	0.4	3.1
<b>Total</b>	<b>\$11.24</b>	<b>0.4</b>	<b>3.1</b>

