

**General Information**

**Service Consumption**

3,841 Annual Unlinked Trips (UPT)

**Service Supplied**

19,902 Annual Vehicle Revenue Miles (VRM)  
 1,554 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$113,049 Total Operating Expenses

**Database Information**

NTDID: 5R02-50365  
 Reporter Type: Rural General Public Transit

**Financial Information**

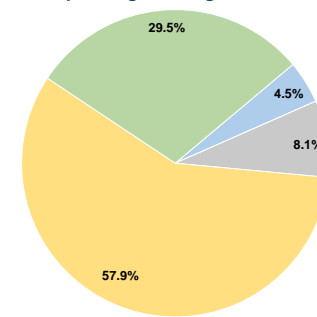
**Sources of Operating Funds Expended**

Fare Revenues	\$5,090	4.5%
Local Funds	\$0	0.0%
State Funds	\$9,143	8.1%
Federal Assistance	\$65,420	57.9%
Other Funds	\$33,396	29.5%
<b>Total Operating Funds Expended</b>	<b>\$113,049</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$113,049	\$5,090	\$0	3,841	19,902	1,554
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$113,049</b>	<b>\$5,090</b>	<b>\$0</b>	<b>3,841</b>	<b>19,902</b>	<b>1,554</b>

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.68	\$72.75
<b>Total</b>	<b>\$5.68</b>	<b>\$72.75</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.43	0.2	2.5
<b>Total</b>	<b>\$29.43</b>	<b>0.2</b>	<b>2.5</b>

