

**General Information**

**Financial Information**

**Service Consumption**

30,859 Annual Unlinked Trips (UPT)

**Service Supplied**

279,379 Annual Vehicle Revenue Miles (VRM)  
29,768 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$445,609 Total Operating Expenses

**Database Information**

NTDID: 5R02-50387  
Reporter Type: Rural General Public Transit

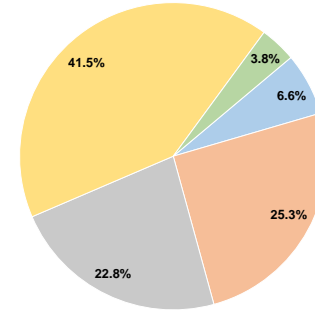
**Sources of Operating Funds Expended**

Fare Revenues	\$29,330	6.6%
Local Funds	\$112,572	25.3%
State Funds	\$101,695	22.8%
Federal Assistance	\$184,999	41.5%
Other Funds	\$17,013	3.8%
<b>Total Operating Funds Expended</b>	<b>\$445,609</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$445,609	\$29,330	\$0	30,859	279,379	29,768
<b>Total</b>	<b>9</b>	<b>-</b>	<b>\$445,609</b>	<b>\$29,330</b>	<b>\$0</b>	<b>30,859</b>	<b>279,379</b>	<b>29,768</b>

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.59	\$14.97
<b>Total</b>	<b>\$1.59</b>	<b>\$14.97</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.44	0.1	1.0
<b>Total</b>	<b>\$14.44</b>	<b>0.1</b>	<b>1.0</b>

