

General Information

Service Consumption

85,863 Annual Unlinked Trips (UPT)

Service Supplied

328,988 Annual Vehicle Revenue Miles (VRM)
 19,570 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$789,296 Total Operating Expenses

Database Information

NTDID: 5R02-50392
 Reporter Type: Rural General Public Transit

Financial Information

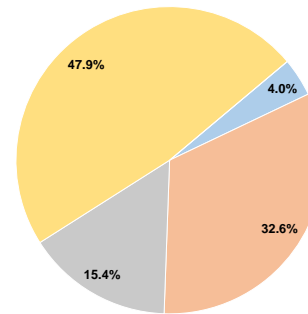
Sources of Operating Funds Expended

Fare Revenues	\$31,843	4.0%
Local Funds	\$257,695	32.6%
State Funds	\$121,764	15.4%
Federal Assistance	\$377,994	47.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$789,296	100.0%

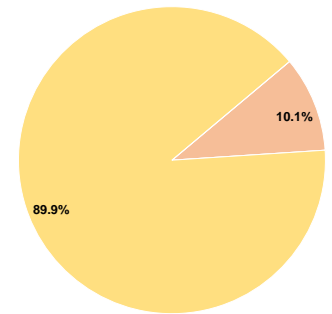
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$19,316	10.1%
State Funds	\$0	0.0%
Federal Assistance	\$172,398	89.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$191,714	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	17	-	\$789,296	\$31,843	\$191,714	85,863	328,988	19,570
Total	17	-	\$789,296	\$31,843	\$191,714	85,863	328,988	19,570

Performance Measures

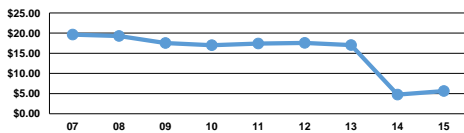
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.40	\$40.33
Total	\$2.40	\$40.33

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.19	0.3	4.4
Total	\$9.19	0.3	4.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

