

General Information

Service Consumption

43,705 Annual Unlinked Trips (UPT)

Service Supplied

228,726 Annual Vehicle Revenue Miles (VRM)
 16,434 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$591,844 Total Operating Expenses

Database Information

NTDID: 5R02-50403
 Reporter Type: Rural General Public Transit

Financial Information

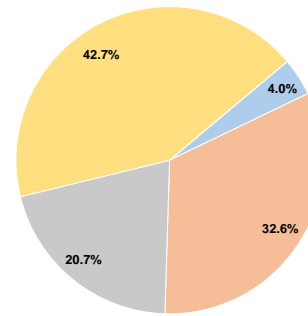
Sources of Operating Funds Expended

Fare Revenues	\$23,469	4.0%
Local Funds	\$193,150	32.6%
State Funds	\$122,456	20.7%
Federal Assistance	\$252,769	42.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$591,844	100.0%

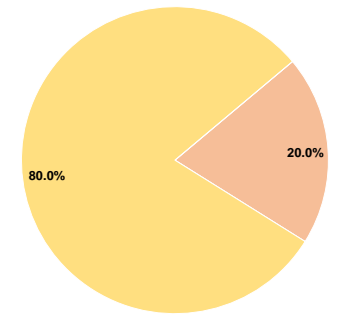
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$14,367	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$57,467	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$71,834	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$591,844	\$23,469	\$71,834	43,705	228,726	16,434
Total	11	-	\$591,844	\$23,469	\$71,834	43,705	228,726	16,434

Performance Measures

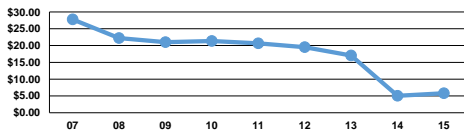
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.59	\$36.01
Total	\$2.59	\$36.01

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.54	0.2	2.7
Total	\$13.54	0.2	2.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

