

**General Information**

**Service Consumption**

78,224 Annual Unlinked Trips (UPT)

**Service Supplied**

92,458 Annual Vehicle Revenue Miles (VRM)  
 7,760 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$558,031 Total Operating Expenses

**Database Information**

NTDID: 5R02-50407  
 Reporter Type: Rural General Public Transit

**Financial Information**

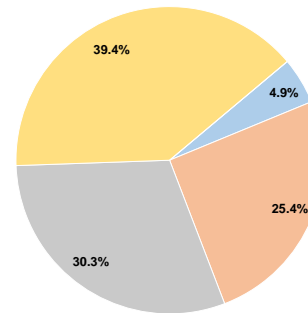
**Sources of Operating Funds Expended**

Fare Revenues	\$27,277	4.9%
Local Funds	\$141,680	25.4%
State Funds	\$168,955	30.3%
Federal Assistance	\$220,119	39.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$558,031</b>	<b>100.0%</b>

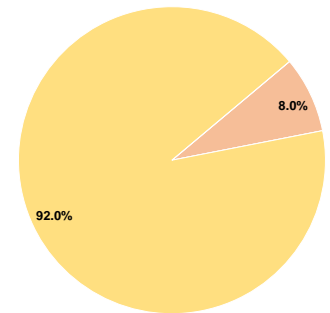
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$16,161	8.0%
State Funds	\$0	0.0%
Federal Assistance	\$185,031	92.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$201,192</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$558,031	\$27,277	\$201,192	78,224	92,458	7,760
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$558,031</b>	<b>\$27,277</b>	<b>\$201,192</b>	<b>78,224</b>	<b>92,458</b>	<b>7,760</b>

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.04	\$71.91
<b>Total</b>	<b>\$6.04</b>	<b>\$71.91</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.13	0.8	10.1
<b>Total</b>	<b>\$7.13</b>	<b>0.8</b>	<b>10.1</b>

