

General Information

Service Consumption

24,115 Annual Unlinked Trips (UPT)

Service Supplied

383,959 Annual Vehicle Revenue Miles (VRM)
 25,596 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$673,777 Total Operating Expenses

Database Information

NTDID: 5R02-50422
 Reporter Type: Rural General Public Transit

Financial Information

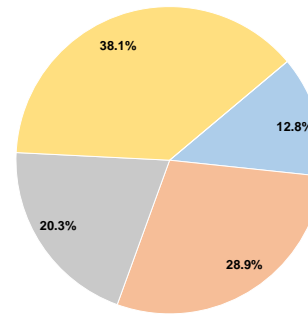
Sources of Operating Funds Expended

Fare Revenues	\$86,121	12.8%
Local Funds	\$194,508	28.9%
State Funds	\$136,467	20.3%
Federal Assistance	\$256,681	38.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$673,777	100.0%

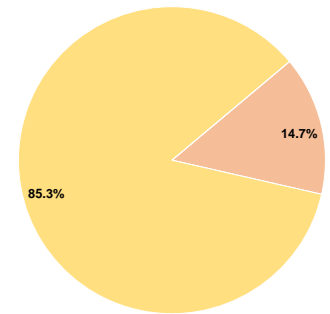
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$23,878	14.7%
State Funds	\$0	0.0%
Federal Assistance	\$138,729	85.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$162,607	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	\$673,777	\$86,121	\$162,607	24,115	383,959	25,596
Total	13	-	\$673,777	\$86,121	\$162,607	24,115	383,959	25,596

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.75	\$26.32
Total	\$1.75	\$26.32

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.94	0.1	0.9
Total	\$27.94	0.1	0.9

