

General Information

Service Consumption

29,932 Annual Unlinked Trips (UPT)

Service Supplied

233,673 Annual Vehicle Revenue Miles (VRM)
 17,432 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$564,956 Total Operating Expenses

Database Information

NTDID: 5R02-50441
 Reporter Type: Rural General Public Transit

Financial Information

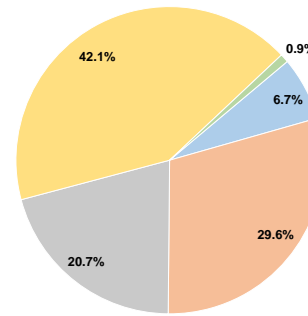
Sources of Operating Funds Expended

Fare Revenues	\$37,838	6.7%
Local Funds	\$166,989	29.6%
State Funds	\$117,052	20.7%
Federal Assistance	\$237,969	42.1%
Other Funds	\$5,108	0.9%
Total Operating Funds Expended	\$564,956	100.0%

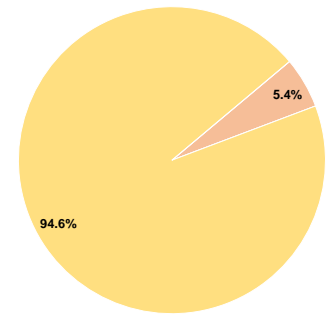
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,853	5.4%
State Funds	\$0	0.0%
Federal Assistance	\$120,790	94.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$127,643	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$564,956	\$37,838	\$127,643	29,932	233,673	17,432
Total	10	-	\$564,956	\$37,838	\$127,643	29,932	233,673	17,432

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.42	\$32.41
Total	\$2.42	\$32.41

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.87	0.1	1.7
Total	\$18.87	0.1	1.7

