

General Information

Service Consumption

38,009 Annual Unlinked Trips (UPT)

Service Supplied

193,337 Annual Vehicle Revenue Miles (VRM)

14,610 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$402,310 Total Operating Expenses

Database Information

NTDID: 5R02-50454

Reporter Type: Rural General Public Transit

Financial Information

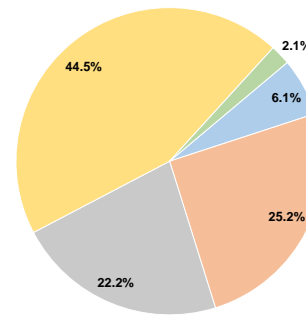
Sources of Operating Funds Expended

Fare Revenues	\$24,475	6.1%
Local Funds	\$101,378	25.2%
State Funds	\$89,115	22.2%
Federal Assistance	\$178,832	44.5%
Other Funds	\$8,510	2.1%
Total Operating Funds Expended	\$402,310	100.0%

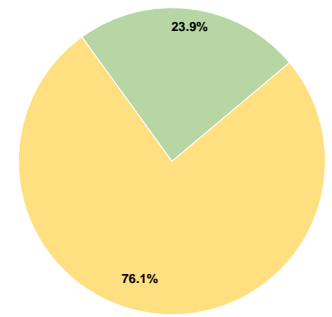
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$27,410	76.1%
Other Funds	\$8,589	23.9%
Total Capital Funds Expended	\$35,999	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$402,310	\$24,475	\$35,999	38,009	193,337	14,610
Total	8	-	\$402,310	\$24,475	\$35,999	38,009	193,337	14,610

Performance Measures

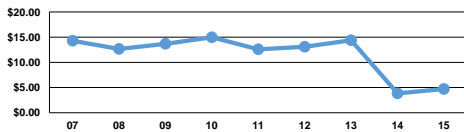
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.08	\$27.54
Total	\$2.08	\$27.54

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.58	0.2	2.6
Total	\$10.58	0.2	2.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

