

General Information

Service Consumption

41,854 Annual Unlinked Trips (UPT)

Service Supplied

285,399 Annual Vehicle Revenue Miles (VRM)
 16,430 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$478,266 Total Operating Expenses

Database Information

NTDID: 5R02-50484
 Reporter Type: Rural General Public Transit

Financial Information

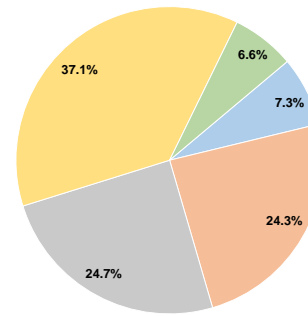
Sources of Operating Funds Expended

Fare Revenues	\$35,030	7.3%
Local Funds	\$116,075	24.3%
State Funds	\$118,137	24.7%
Federal Assistance	\$177,253	37.1%
Other Funds	\$31,771	6.6%
Total Operating Funds Expended	\$478,266	100.0%

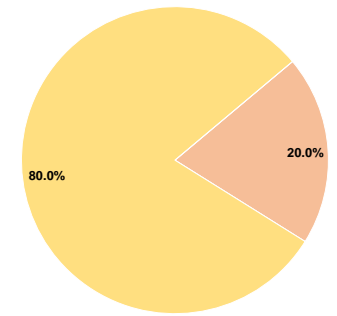
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$14,367	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$57,467	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$71,834	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$478,266	\$35,030	\$71,834	41,854	285,399	16,430
Total	9	-	\$478,266	\$35,030	\$71,834	41,854	285,399	16,430

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.68	\$29.11
Total	\$1.68	\$29.11

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.43	0.1	2.5
Total	\$11.43	0.1	2.5

