

**General Information**

**Service Consumption**

275,552 Annual Unlinked Trips (UPT)

**Service Supplied**

217,790 Annual Vehicle Revenue Miles (VRM)  
 12,400 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$1,121,371 Total Operating Expenses

**Database Information**

NTDID: 5R02-50485  
 Reporter Type: Rural General Public Transit

**Financial Information**

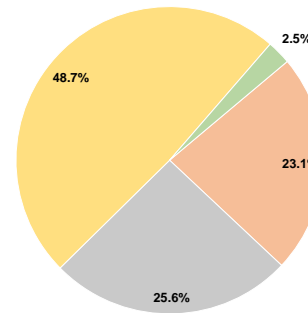
**Sources of Operating Funds Expended**

|                                       |                    |               |
|---------------------------------------|--------------------|---------------|
| Fare Revenues                         | \$0                | 0.0%          |
| Local Funds                           | \$259,121          | 23.1%         |
| State Funds                           | \$287,416          | 25.6%         |
| Federal Assistance                    | \$546,536          | 48.7%         |
| Other Funds                           | \$28,298           | 2.5%          |
| <b>Total Operating Funds Expended</b> | <b>\$1,121,371</b> | <b>100.0%</b> |

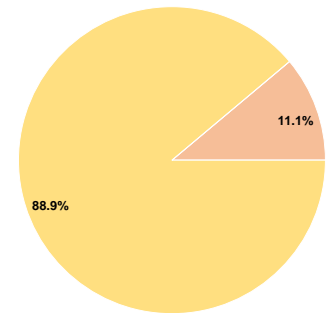
**Sources of Capital Funds Expended**

|                                     |                 |               |
|-------------------------------------|-----------------|---------------|
| Fare Revenues                       | \$0             | 0.0%          |
| Local Funds                         | \$10,785        | 11.1%         |
| State Funds                         | \$0             | 0.0%          |
| Federal Assistance                  | \$86,281        | 88.9%         |
| Other Funds                         | \$0             | 0.0%          |
| <b>Total Capital Funds Expended</b> | <b>\$97,066</b> | <b>100.0%</b> |

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

| Mode         | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|--------------|-------------------|--------------------------|--------------------|---------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Bus          | 6                 | -                        | \$1,121,371        | \$0           | \$97,066              | 275,552               | 217,790                      | 12,400                       |
| <b>Total</b> | <b>6</b>          | <b>-</b>                 | <b>\$1,121,371</b> | <b>\$0</b>    | <b>\$97,066</b>       | <b>275,552</b>        | <b>217,790</b>               | <b>12,400</b>                |

**Performance Measures**

**Service Efficiency**

| Mode         | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|--------------|---|---|
| Bus          | \$5.15                                      | \$90.43                                     |
| <b>Total</b> | <b>\$5.15</b>                               | <b>\$90.43</b>                              |

**Service Effectiveness**

| Mode         | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|--------------|--|---|---|
| Bus          | \$4.07   | 1.3                                     | 22.2                                    |
| <b>Total</b> | <b>\$4.07</b>                                  | <b>1.3</b>                              | <b>22.2</b>                             |

