

**General Information**

**Service Consumption**

13,118 Annual Unlinked Trips (UPT)

**Service Supplied**

104,031 Annual Vehicle Revenue Miles (VRM)  
 7,559 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$303,026 Total Operating Expenses

**Database Information**

NTDID: 5R02-50493  
 Reporter Type: Rural General Public Transit

**Financial Information**

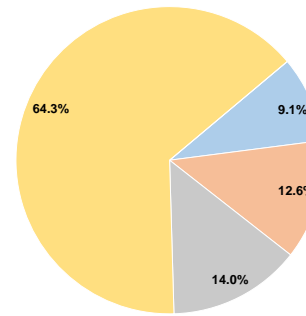
**Sources of Operating Funds Expended**

Fare Revenues	\$19,934	9.1%
Local Funds	\$27,756	12.6%
State Funds	\$30,752	14.0%
Federal Assistance	\$141,546	64.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$219,988</b>	<b>100.0%</b>

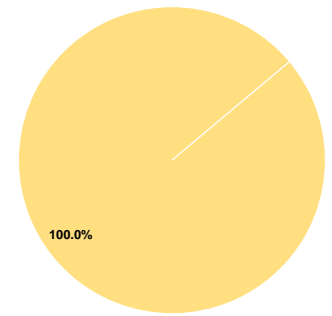
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$43,220	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$43,220</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$303,026	\$19,934	\$43,220	13,118	104,031	7,559
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$303,026</b>	<b>\$19,934</b>	<b>\$43,220</b>	<b>13,118</b>	<b>104,031</b>	<b>7,559</b>

**Performance Measures**

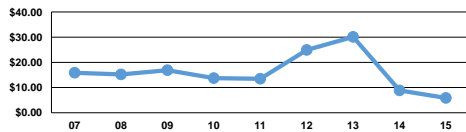
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.91	\$40.09
<b>Total</b>	<b>\$2.91</b>	<b>\$40.09</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.10	0.1	1.7
<b>Total</b>	<b>\$23.10</b>	<b>0.1</b>	<b>1.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

