

General Information

Service Consumption

29,727 Annual Unlinked Trips (UPT)

Service Supplied

94,891 Annual Vehicle Revenue Miles (VRM)
 8,367 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$277,946 Total Operating Expenses

Database Information

NTDID: 5R02-50501
 Reporter Type: Rural General Public Transit

Financial Information

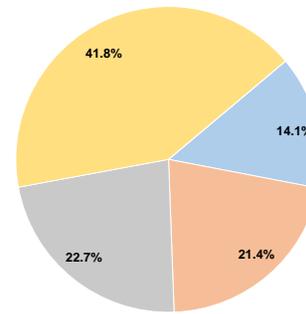
Sources of Operating Funds Expended

Fare Revenues	\$39,266	14.1%
Local Funds	\$59,497	21.4%
State Funds	\$62,991	22.7%
Federal Assistance	\$116,192	41.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$277,946	100.0%

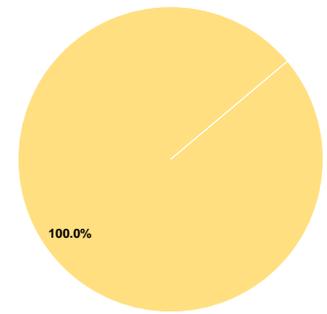
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$186,760	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$186,760	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$277,946	\$39,266	\$186,760	29,727	94,891	8,367
Total	4	-	\$277,946	\$39,266	\$186,760	29,727	94,891	8,367

Performance Measures

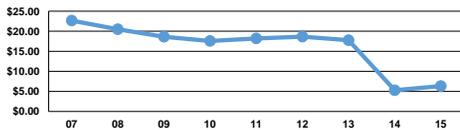
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.93	\$33.22
Total	\$2.93	\$33.22

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.35	0.3	3.6
Total	\$9.35	0.3	3.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

