

General Information

Service Consumption

67,269 Annual Unlinked Trips (UPT)

Service Supplied

556,625 Annual Vehicle Revenue Miles (VRM)
 29,230 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,089,797 Total Operating Expenses

Database Information

NTDID: 5R02-55310
 Reporter Type: Rural General Public Transit

Financial Information

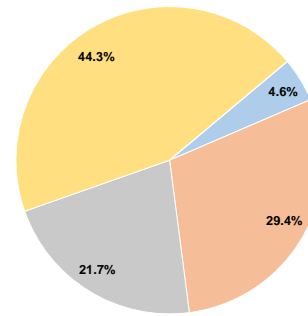
Sources of Operating Funds Expended

Fare Revenues	\$50,621	4.6%
Local Funds	\$320,570	29.4%
State Funds	\$236,079	21.7%
Federal Assistance	\$482,527	44.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,089,797	100.0%

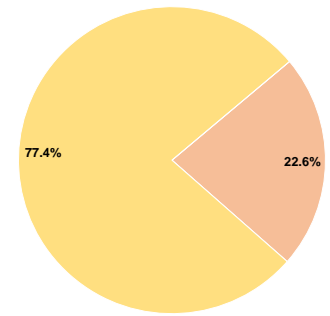
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$32,006	22.6%
State Funds	\$0	0.0%
Federal Assistance	\$109,642	77.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$141,648	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	26	-	\$1,089,797	\$50,621	\$141,648	67,269	556,625	29,230
Total	26	-	\$1,089,797	\$50,621	\$141,648	67,269	556,625	29,230

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.96	\$37.28
Total	\$1.96	\$37.28

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.20	0.1	2.3
Total	\$16.20	0.1	2.3

