

General Information

Service Consumption

40,631 Annual Unlinked Trips (UPT)

Service Supplied

226,680 Annual Vehicle Revenue Miles (VRM)
 11,547 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$527,409 Total Operating Expenses

Database Information

NTDID: 5R03-50217
 Reporter Type: Rural General Public Transit

Financial Information

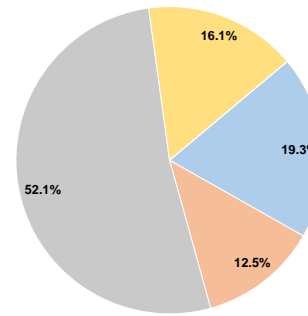
Sources of Operating Funds Expended

Fare Revenues	\$101,848	19.3%
Local Funds	\$65,870	12.5%
State Funds	\$274,953	52.1%
Federal Assistance	\$84,738	16.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$527,409	100.0%

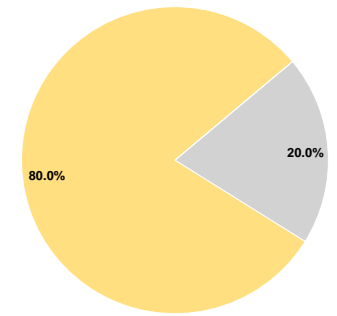
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$1,981	20.0%
Federal Assistance	\$7,925	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$9,906	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$527,409	\$101,848	\$9,906	40,631	226,680	11,547
Total	7	-	\$527,409	\$101,848	\$9,906	40,631	226,680	11,547

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.33	\$45.67
Total	\$2.33	\$45.67

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.98	0.2	3.5
Total	\$12.98	0.2	3.5

