

**General Information**

**Service Consumption**

67,461 Annual Unlinked Trips (UPT)

**Service Supplied**

212,669 Annual Vehicle Revenue Miles (VRM)  
 20,364 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$862,911 Total Operating Expenses

**Database Information**

NTDID: 5R03-50224

Reporter Type: Rural General Public Transit

**Financial Information**

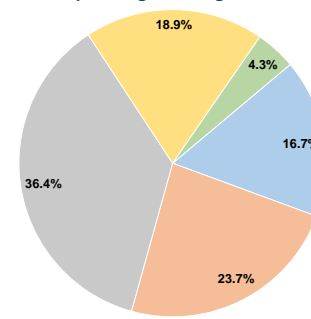
**Sources of Operating Funds Expended**

Fare Revenues	\$144,345	16.7%
Local Funds	\$204,507	23.7%
State Funds	\$314,394	36.4%
Federal Assistance	\$162,857	18.9%
Other Funds	\$36,808	4.3%
<b>Total Operating Funds Expended</b>	<b>\$862,911</b>	<b>100.0%</b>

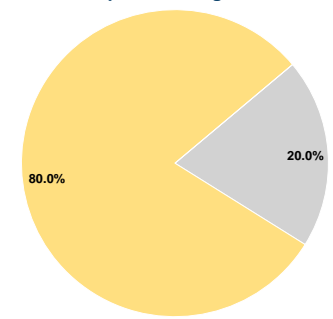
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$24,191	20.0%
Federal Assistance	\$96,763	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$120,954</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	\$862,911	\$144,345	\$120,954	67,461	212,669	20,364
<b>Total</b>	<b>14</b>	<b>-</b>	<b>\$862,911</b>	<b>\$144,345</b>	<b>\$120,954</b>	<b>67,461</b>	<b>212,669</b>	<b>20,364</b>

**Performance Measures**

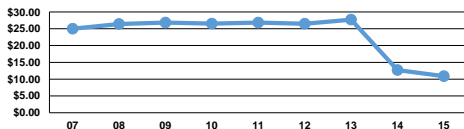
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.06	\$42.37
<b>Total</b>	<b>\$4.06</b>	<b>\$42.37</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.79	0.3	3.3
<b>Total</b>	<b>\$12.79</b>	<b>0.3</b>	<b>3.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

