

General Information

Service Consumption

36,630 Annual Unlinked Trips (UPT)

Service Supplied

263,198 Annual Vehicle Revenue Miles (VRM)
 11,320 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$454,996 Total Operating Expenses

Database Information

NTDID: 5R03-50225
 Reporter Type: Rural General Public Transit

Financial Information

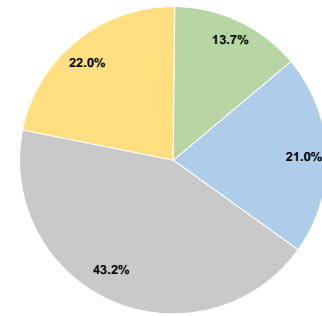
Sources of Operating Funds Expended

Fare Revenues	\$95,623	21.0%
Local Funds	\$0	0.0%
State Funds	\$196,768	43.2%
Federal Assistance	\$100,166	22.0%
Other Funds	\$62,439	13.7%
Total Operating Funds Expended	\$454,996	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	\$454,996	\$95,623	\$0	36,630	263,198	11,320
Total	13	-	\$454,996	\$95,623	\$0	36,630	263,198	11,320

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.73	\$40.19
Total	\$1.73	\$40.19

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.42	0.1	3.2
Total	\$12.42	0.1	3.2

