

**General Information**

**Service Consumption**

89,735 Annual Unlinked Trips (UPT)

**Service Supplied**

393,013 Annual Vehicle Revenue Miles (VRM)  
 23,650 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$858,742 Total Operating Expenses

**Database Information**

NTDID: 5R03-50227

Reporter Type: Rural General Public Transit

**Financial Information**

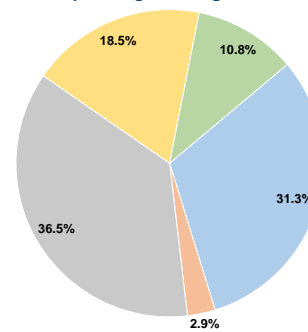
**Sources of Operating Funds Expended**

Fare Revenues	\$268,943	31.3%
Local Funds	\$25,215	2.9%
State Funds	\$313,425	36.5%
Federal Assistance	\$158,456	18.5%
Other Funds	\$92,703	10.8%
<b>Total Operating Funds Expended</b>	<b>\$858,742</b>	<b>100.0%</b>

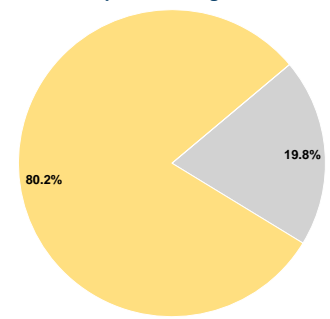
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$11,477	19.8%
Federal Assistance	\$46,388	80.2%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$57,865</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$858,742	\$268,943	\$57,865	89,735	393,013	23,650
<b>Total</b>	<b>15</b>	<b>-</b>	<b>\$858,742</b>	<b>\$268,943</b>	<b>\$57,865</b>	<b>89,735</b>	<b>393,013</b>	<b>23,650</b>

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.19	\$36.31
<b>Total</b>	<b>\$2.19</b>	<b>\$36.31</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.57	0.2	3.8
<b>Total</b>	<b>\$9.57</b>	<b>0.2</b>	<b>3.8</b>

