

Thunderbay Transportation Authority

2015 Annual Agency Profile

General Information

Service Consumption

147,109 Annual Unlinked Trips (UPT)

Service Supplied

563,929 Annual Vehicle Revenue Miles (VRM)
 33,712 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,370,204 Total Operating Expenses

Database Information

NTDID: 5R03-50233

Reporter Type: Rural General Public Transit

Financial Information

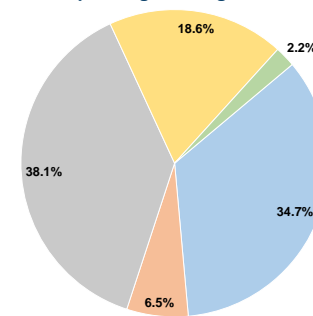
Sources of Operating Funds Expended

Fare Revenues	\$822,062	34.7%
Local Funds	\$153,328	6.5%
State Funds	\$902,313	38.1%
Federal Assistance	\$441,037	18.6%
Other Funds	\$51,464	2.2%
Total Operating Funds Expended	\$2,370,204	100.0%

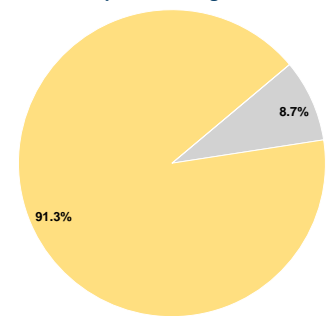
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$100,874	8.7%
Federal Assistance	\$1,060,733	91.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,161,607	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	33	\$2,370,204	\$822,062	\$1,161,607	147,109	563,929	33,712
Total	-	33	\$2,370,204	\$822,062	\$1,161,607	147,109	563,929	33,712

Performance Measures

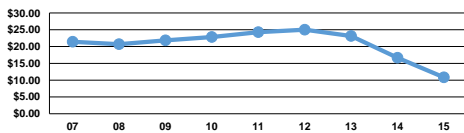
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.20	\$70.31
Total	\$4.20	\$70.31

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.11	0.3	4.4
Total	\$16.11	0.3	4.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

