

Eastern Upper Peninsula Transportation Authority

2015 Annual Agency Profile

General Information

Service Consumption

811,696 Annual Unlinked Trips (UPT)

Service Supplied

311,389 Annual Vehicle Revenue Miles (VRM)
 33,174 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,069,154 Total Operating Expenses

Database Information

NTDID: 5R03-50241
 Reporter Type: Rural General Public Transit

Financial Information

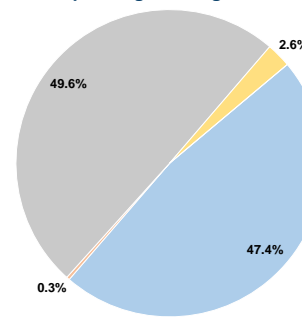
Sources of Operating Funds Expended

Fare Revenues	\$1,456,197	47.4%
Local Funds	\$10,246	0.3%
State Funds	\$1,523,255	49.6%
Federal Assistance	\$79,456	2.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$3,069,154	100.0%

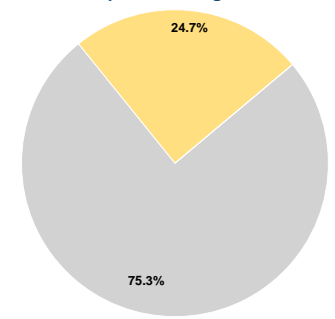
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$164,961	75.3%
Federal Assistance	\$54,099	24.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$219,060	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$405,170	\$127,416	\$67,625	41,206	283,620	13,540
Ferryboat	3	-	\$2,663,984	\$1,328,781	\$151,435	770,490	27,769	19,634
Total	12	-	\$3,069,154	\$1,456,197	\$219,060	811,696	311,389	33,174

Performance Measures

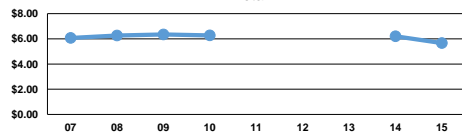
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.43	\$29.92
Ferryboat	\$95.93	\$135.68
Total	\$9.86	\$92.52

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.83	0.1	3.0
Ferryboat	\$3.46	27.7	39.2
Total	\$3.78	2.6	24.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

