

General Information

Service Consumption

155,236 Annual Unlinked Trips (UPT)

Service Supplied

683,815 Annual Vehicle Revenue Miles (VRM)
 33,828 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,782,736 Total Operating Expenses

Database Information

NTDID: 5R03-50242
 Reporter Type: Rural General Public Transit

Financial Information

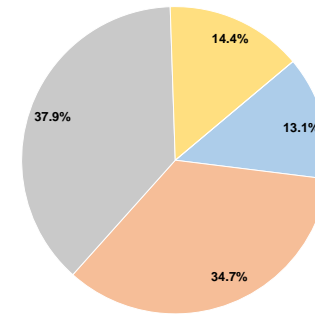
Sources of Operating Funds Expended

Fare Revenues	\$233,007	13.1%
Local Funds	\$617,878	34.7%
State Funds	\$674,892	37.9%
Federal Assistance	\$256,959	14.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,782,736	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	22	-	\$1,782,736	\$233,007	\$0	155,236	683,815	33,828
Total	22	-	\$1,782,736	\$233,007	\$0	155,236	683,815	33,828

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.61	\$52.70
Total	\$2.61	\$52.70

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.48	0.2	4.6
Total	\$11.48	0.2	4.6

