

**General Information**

**Service Consumption**

7,057 Annual Unlinked Trips (UPT)

**Service Supplied**

30,302 Annual Vehicle Revenue Miles (VRM)  
 2,604 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$138,554 Total Operating Expenses

**Database Information**

NTDID: 5R03-50243  
 Reporter Type: Rural General Public Transit

**Financial Information**

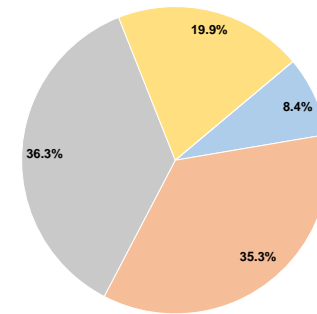
**Sources of Operating Funds Expended**

Fare Revenues	\$11,691	8.4%
Local Funds	\$48,942	35.3%
State Funds	\$50,351	36.3%
Federal Assistance	\$27,570	19.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$138,554</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	2	\$138,554	\$11,691	\$0	7,057	30,302	2,604
<b>Total</b>	<b>-</b>	<b>2</b>	<b>\$138,554</b>	<b>\$11,691</b>	<b>\$0</b>	<b>7,057</b>	<b>30,302</b>	<b>2,604</b>

**Performance Measures**

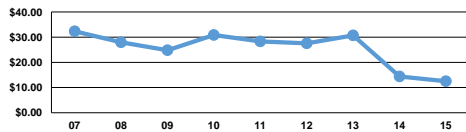
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.57	\$53.21
<b>Total</b>	<b>\$4.57</b>	<b>\$53.21</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.63	0.2	2.7
<b>Total</b>	<b>\$19.63</b>	<b>0.2</b>	<b>2.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

