2100 E. Transportation Drive Mt. Pleasant, MI 48858

Isabella County Transportation Commission 2015 Annual Agency Profile

General Infor	Financial Information							
		Sources of Operating Funds Expended				Operating Funding Sources		
			re Revenues	\$799,758	15.5%			
Service Consumption		Local Funds		\$1,378,267	26.8%		18.6%	
606,687 Annual Unlinked Trips (UPT)		State Funds		\$1,904,169	37.0%		2.0%	
			I Assistance	\$955,975	18.6%			
Service Supplied			Other Funds	\$105,235	2.0%			
1,348,235 Annual Vehicle Revenue Miles (VRM) 96,873 Annual Vehicle Revenue Hours (VRH)		Total Operating Funds Expended		\$5,143,404	100.0%			
96,873 Annual Vehicle Re	evenue Hours (VRH)						15.5%	
Summary of Organitian European (Courses	of Conital Fun	de Evnended		37.0%		
Summary of Operating Expenses (OE) \$5,143,404 Total Operating Expenses		Sources of Capital Funds Expended Fare Revenues \$0						
		Local Funds		\$0 \$0				
Database Information			State Funds					
NTDID: 5R03-50244				\$0 \$0				
Reporter Type: Rural General Public Transit		Federal Assistance Other Funds		\$0 \$0			26.8%	
		Total Capital Funds Expended						
		Total Oapital	r unus Expended	φυ				
			Mod	al Characterist	ics			
Operation Characteristics								
	Vehicles Operated at Maximum Service							
	Directly	Purchased	Operating		Uses of Capi	tal	Annual Vehicle Revenue	Annual Vehicle Revenue
Mode	Operated	Transportation	Expenses	Fare Revenues	Fun	ds Annual Unlinked Trips	Miles	Hours
Demand Response	41	-	\$5,143,404	\$799,758		\$0 606,687	1,348,235	96,873
Total	41	-	\$5,143,404	\$799,758		\$0 606,687	1,348,235	96,873
Performance Measures								
			Efficiency			Service Effectiveness		
	Servio	ce Efficiency					OCIVICE Encouveriess	
			n Evnenses ner			Operating Expenses per		Inlinked Trins per
	Operating Expenses per	Operating	g Expenses per		Mode	Operating Expenses per	Unlinked Trips per	Unlinked Trips per Vehicle Revenue Hour
Mode Demand Response		Operating	g Expenses per Revenue Hour \$53.09		Mode Demand Response	Operating Expenses per Unlinked Passenger Trip \$8.48		Unlinked Trips per Vehicle Revenue Hour 6.3