

**General Information**

**Service Consumption**

28,370 Annual Unlinked Trips (UPT)

**Service Supplied**

63,163 Annual Vehicle Revenue Miles (VRM)  
 7,572 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$331,287 Total Operating Expenses

**Database Information**

NTDID: 5R03-50265

Reporter Type: Rural General Public Transit

**Financial Information**

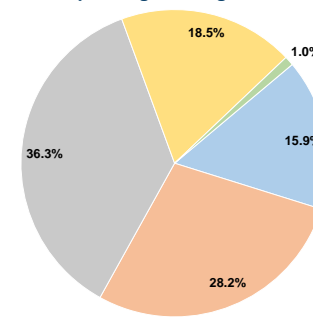
**Sources of Operating Funds Expended**

Fare Revenues	\$52,799	15.9%
Local Funds	\$93,569	28.2%
State Funds	\$120,390	36.3%
Federal Assistance	\$61,288	18.5%
Other Funds	\$3,241	1.0%
<b>Total Operating Funds Expended</b>	<b>\$331,287</b>	<b>100.0%</b>

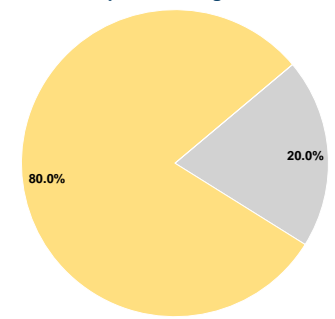
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$13,010	20.0%
Federal Assistance	\$52,042	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$65,052</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$331,287	\$52,799	\$65,052	28,370	63,163	7,572
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$331,287</b>	<b>\$52,799</b>	<b>\$65,052</b>	<b>28,370</b>	<b>63,163</b>	<b>7,572</b>

**Performance Measures**

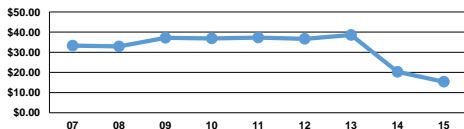
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.24	\$43.75
<b>Total</b>	<b>\$5.24</b>	<b>\$43.75</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.68	0.4	3.7
<b>Total</b>	<b>\$11.68</b>	<b>0.4</b>	<b>3.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

