

General Information

Service Consumption

31,594 Annual Unlinked Trips (UPT)

Service Supplied

52,072 Annual Vehicle Revenue Miles (VRM)
 5,201 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$327,822 Total Operating Expenses

Database Information

NTDID: 5R03-50268
 Reporter Type: Rural General Public Transit

Financial Information

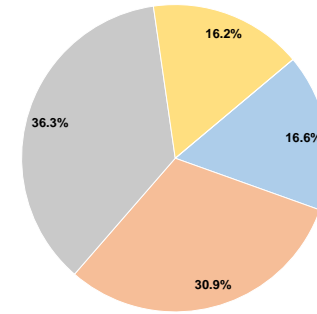
Sources of Operating Funds Expended

Fare Revenues	\$54,342	16.6%
Local Funds	\$101,358	30.9%
State Funds	\$119,131	36.3%
Federal Assistance	\$52,991	16.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$327,822	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$327,822	\$54,342	\$0	31,594	52,072	5,201
Total	3	-	\$327,822	\$54,342	\$0	31,594	52,072	5,201

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.30	\$63.03
Total	\$6.30	\$63.03

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.38	0.6	6.1
Total	\$10.38	0.6	6.1

