

General Information

Service Consumption

102,211 Annual Unlinked Trips (UPT)

Service Supplied

189,630 Annual Vehicle Revenue Miles (VRM)
 9,825 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$661,971 Total Operating Expenses

Database Information

NTDID: 5R03-50282
 Reporter Type: Rural General Public Transit

Financial Information

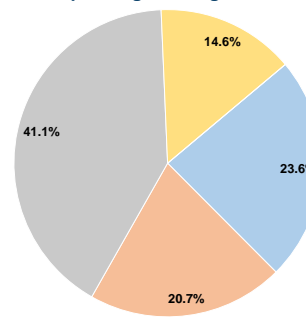
Sources of Operating Funds Expended

Fare Revenues	\$156,490	23.6%
Local Funds	\$136,976	20.7%
State Funds	\$272,109	41.1%
Federal Assistance	\$96,396	14.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$661,971	100.0%

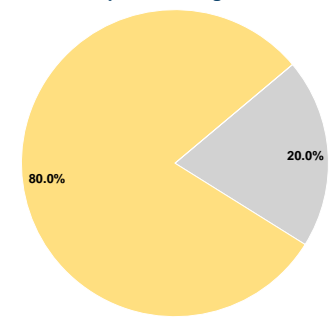
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$69,918	20.0%
Federal Assistance	\$279,671	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$349,589	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18	-	\$661,971	\$156,490	\$349,589	102,211	189,630	9,825
Total	18	-	\$661,971	\$156,490	\$349,589	102,211	189,630	9,825

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.49	\$67.38
Total	\$3.49	\$67.38

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.48	0.5	10.4
Total	\$6.48	0.5	10.4

