

General Information

Service Consumption

25,349 Annual Unlinked Trips (UPT)

Service Supplied

249,197 Annual Vehicle Revenue Miles (VRM)
11,610 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$557,957 Total Operating Expenses

Database Information

NTDID: 5R03-50310
Reporter Type: Rural General Public Transit

Financial Information

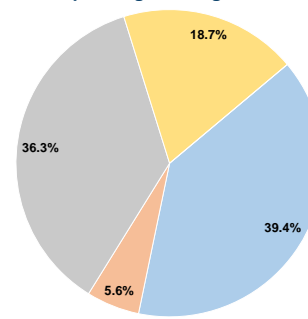
Sources of Operating Funds Expended

Fare Revenues	\$219,585	39.4%
Local Funds	\$31,247	5.6%
State Funds	\$202,762	36.3%
Federal Assistance	\$104,363	18.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$557,957	100.0%

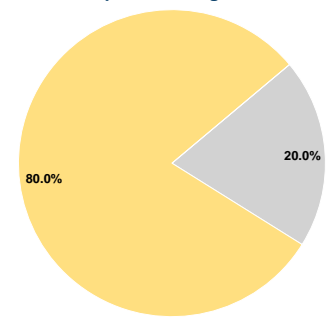
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$24,723	20.0%
Federal Assistance	\$98,890	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$123,613	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	10	\$557,957	\$219,585	\$123,613	25,349	249,197	11,610
Total	-	10	\$557,957	\$219,585	\$123,613	25,349	249,197	11,610

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.24	\$48.06
Total	\$2.24	\$48.06

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.01	0.1	2.2
Total	\$22.01	0.1	2.2

